

SUGAR CREEK ADMINISTRATIVE BOARD MINUTES

JULY 26, 2022

Mr. Mc Dermott called the meeting at 6:00 P.M.

PRESENT: Greg Gola, Kevin Kost, Brian McDermott, and Meghan Scarsella

ALSO PRESENT: Dave Anderson, Manager, Kevin Goss, Superintendent, and Jean Paprocki, the
Recording Secretary

ABSENT: Joe Colmone, Gary Schiefer, and Kent Johnson

ADDITIONS AND/OR CORRECTIONS FOR AGENDA:

None

APPROVAL OF MINUTES FOR JUNE 28 2022

A motion to approve the minutes for June 28, 2022 was made by **Meghan Scarsella** and seconded by **Greg Gola**. All were in favor with abstentions from **Kevin Kost** and **Brian McDermott** and the motion was passed.

PUBLIC PARTICIPATION:

None

OLD BUSINESS

RESTORATION PLAN UPDATE:

There was a preconstruction meeting with the contractor to discuss issues involving the golf course. Now that the soil will be taken off site, it was important to ascertain that the soils aren't contaminated. Also, there were questions about the impact of the truck traffic on the course.

NEW BUSINESS

MONTHLY MANAGER'S REPORT:

Rounds and revenues were up this month. Total rounds have been recorded at 3,545 for the month of July through the 24th which is 123 more than last year, which may be attributed to the 2 ½ more playable days this year. Last July had 20 playable days versus 22 ½ playable days this year. Year-to-date rounds have caught up and slightly surpassed last year with the inclusion of 1,440 Jr. Golf Camp rounds for the six-week program. Jr. Golf Camp's registration includes both instruction and play on the golf course, so the allotted money for greens fees from the Jr. Golf Camp was included in June bringing greens fee and cart revenues year-to-date to an all-time high with \$400,206. This exceeds the 5-year average of \$328,103 by \$72,103 and puts us right on budget. Driving range revenues are also at an all-time high with July's revenues at \$21,640 which is an increase of \$5,674 versus last July, and year-to-date revenues at \$88,786 exceeding last year by \$11,608. This also exceeds the 5-year average by \$22,447. When questioned, Dave thinks that the rate increase has impacted the driving range revenues, but it may also be a consequence of COVID as golf gained in popularity bringing more people to the driving range. The Jr. Golf Camp is soon ending this week as August transitions to outings and

high school golf team play. Both Willowbrook and York High schools use Sugar Creek as their home golf course for practice and matches. July was busy with a variety of banquets including multiple graduations, a first birthday, baptism, bridal shower and the Villa Park Firemen Retirement Party,

SUPERINTENDENT'S REPORT:

Both temperature and rainfall were about average in July. However, thunderstorms caused temporary flooding on this past Saturday with additional rain on Sunday. The temperatures remained moderate so there was only limited submersion damage to the turf. After a hot and dry June, soil moisture levels were replenished in the lower areas but the higher areas remain dry and require daily monitoring. Projects this month were frequent hand-watering dry spots, head repairs, weeding and mulching landscape areas, and adjustments to the irrigation system. The main pump in the pumphouse had to be repaired, and then the circuit breaker failed on the main irrigation pump and had to be replaced. However, the most time-consuming project this month was the restoration of the areas affected by the removal of the willow trees on #2,3,4 and 9. These areas required extensive stump grinding, excavation, grading and hauling of soil and wood chips. Decisions for equipment replacements will have to be made soon as the market is still very tight and most dealers have little or no inventory and are taking orders for next year. Kevin also included charts illustrating the normal maintenance routine. The first chart shows the average hours for each task per week based on last year's statistics. The second chart shows the two main task categories, mowing and course prep, and the hours devoted to these tasks during the different months.

APPROVAL OF BUDGET COMPARISON REPORT

The Board considered the Budget Comparison Report through Period 6. **Brian McDermott** reviewed both revenues and expenditures. Significant changes in revenues include both Program revenue and Jr. Golf revenue exceeding budget. Indoor rental is at about 72% of budget showing an increase in banquets. There is also a significant increase in merchandise showing increases in all areas: pro shop, beverage, food sales, liquor and soft drinks. The motion to accept the June Income Statement was made by **Kevin Kost** and seconded by **Meghan Scarsella**. All were in favor and the motion was passed.

NEXT MEETING

The next meeting will be scheduled for Tuesday, August 23, 2022 at 6:00 p.m.

ADJOURNMENT

A motion to adjourn was made by **Greg Gola** and seconded by **Meghan Scarsella** and all were in favor. The meeting was adjourned at 6:41 p.m.

Respectfully submitted,